



City of Seattle

Seattle Department of Transportation

Policy and Planning Division

Peter Hahn, SDOT Director
Tracy Krawczyk, Division Director

Transportation Committee

May 8, 2012

Presentation Overview

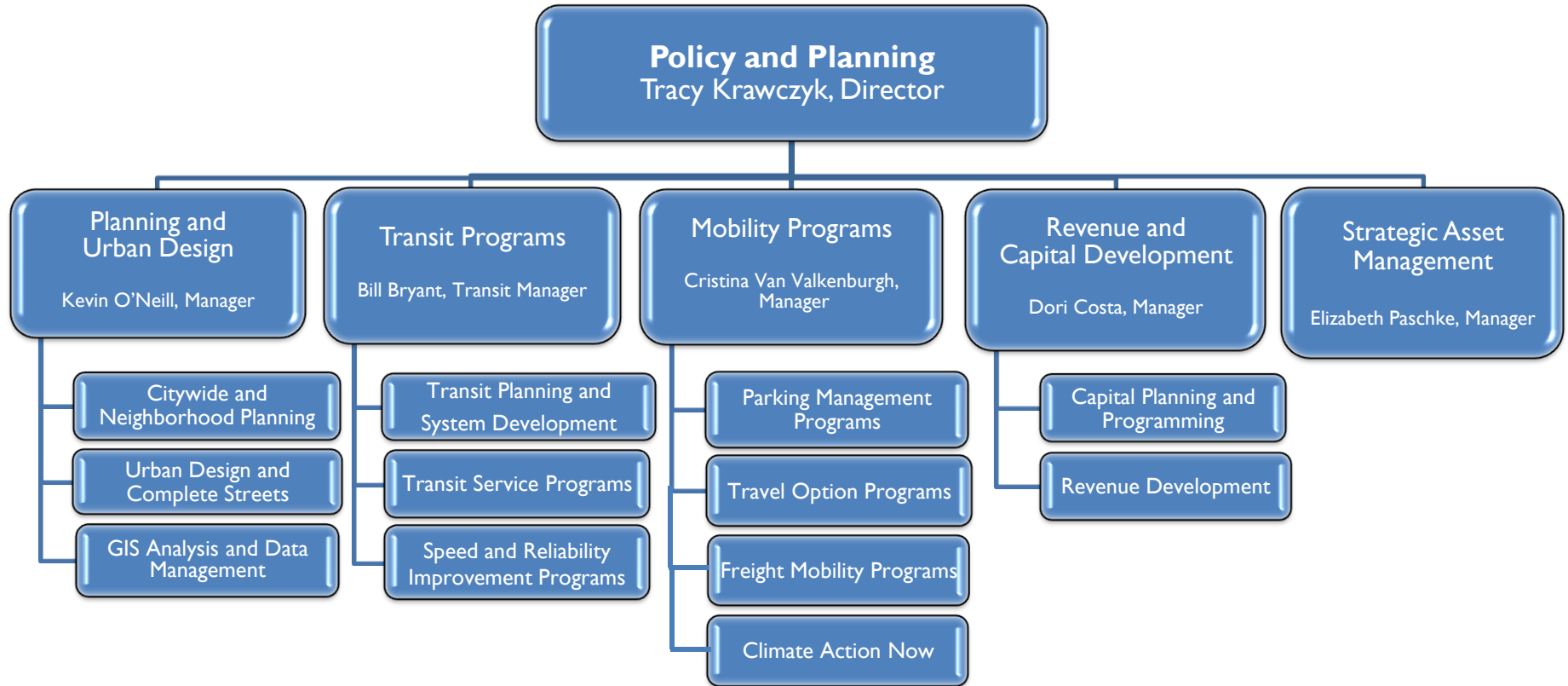
- Mission
- Organization
- Major Program Areas
- Performance Tracking

Mission

Help shape the city's transportation system to build healthy and vibrant communities:

- Develop policies to guide mobility, access and place-making uses within city street rights of way
- Deliver plans and programs to make it easier to walk, bike, take transit and move goods
- Inform local and regional transportation investment decisions

Policy and Planning



Manager – 1
Supervisor – 1
Staff – 5

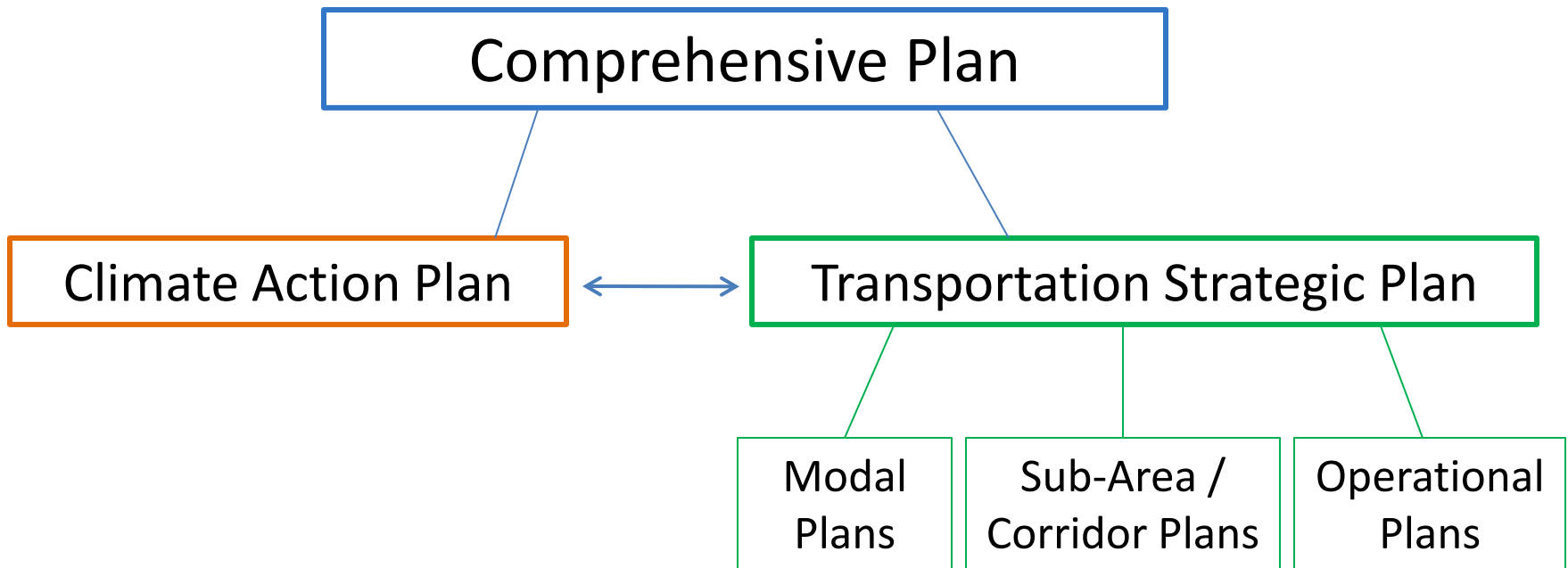
Strategic Advisor – 1
Staff – 3

Manager – 1
Supervisor – 1
Staff – 9

Manager – 1
Staff – 2

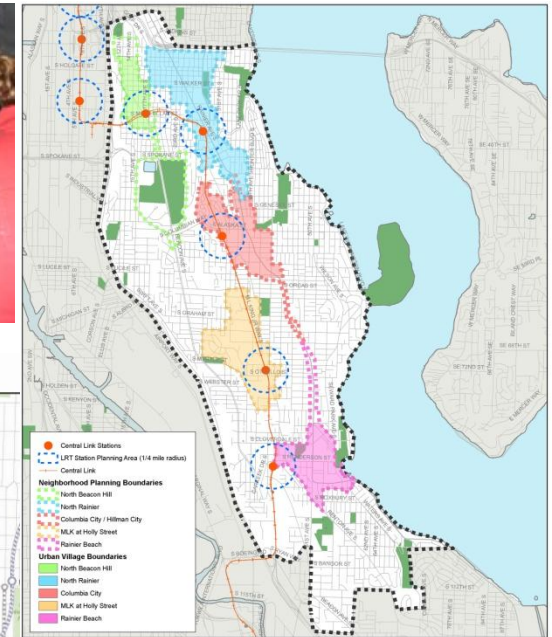
Strategic Advisor – 1

Vision Drives Planning

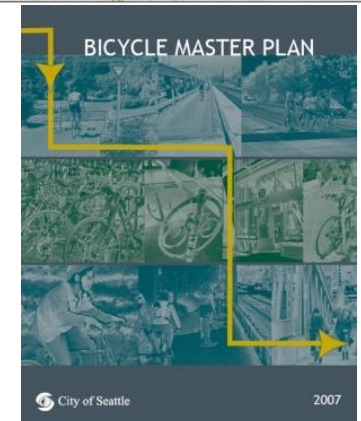


Citywide and Neighborhood Planning

- Comprehensive Plan policy development and updates
- Modal master plan development (i.e. Transit Master Plan, Bicycle Master Plan update)
- Subarea and Neighborhood Plan development
- Corridor planning (i.e., Center City Connector Alternatives Analysis)

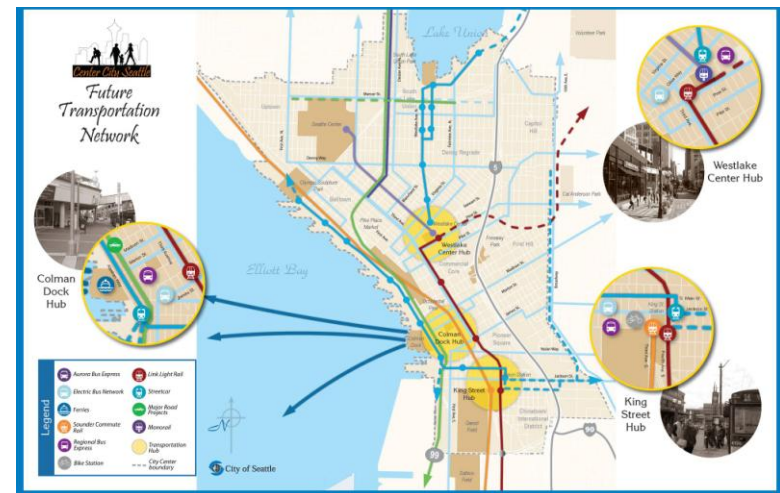
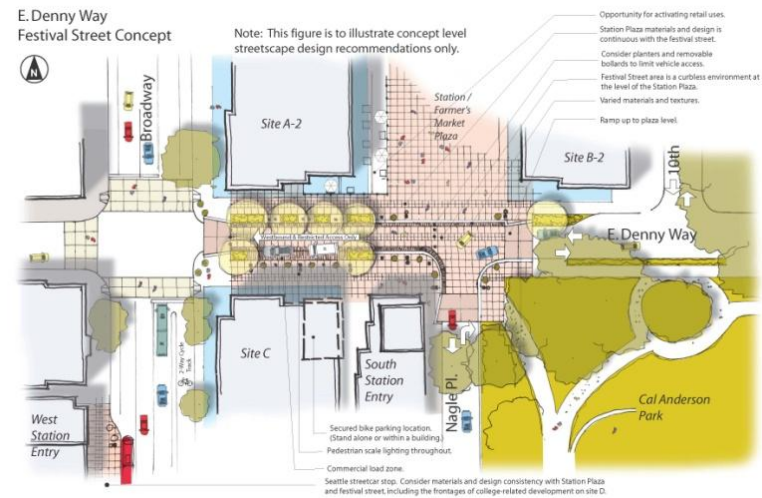


Center City Connector Transit Corridor Alignment Options



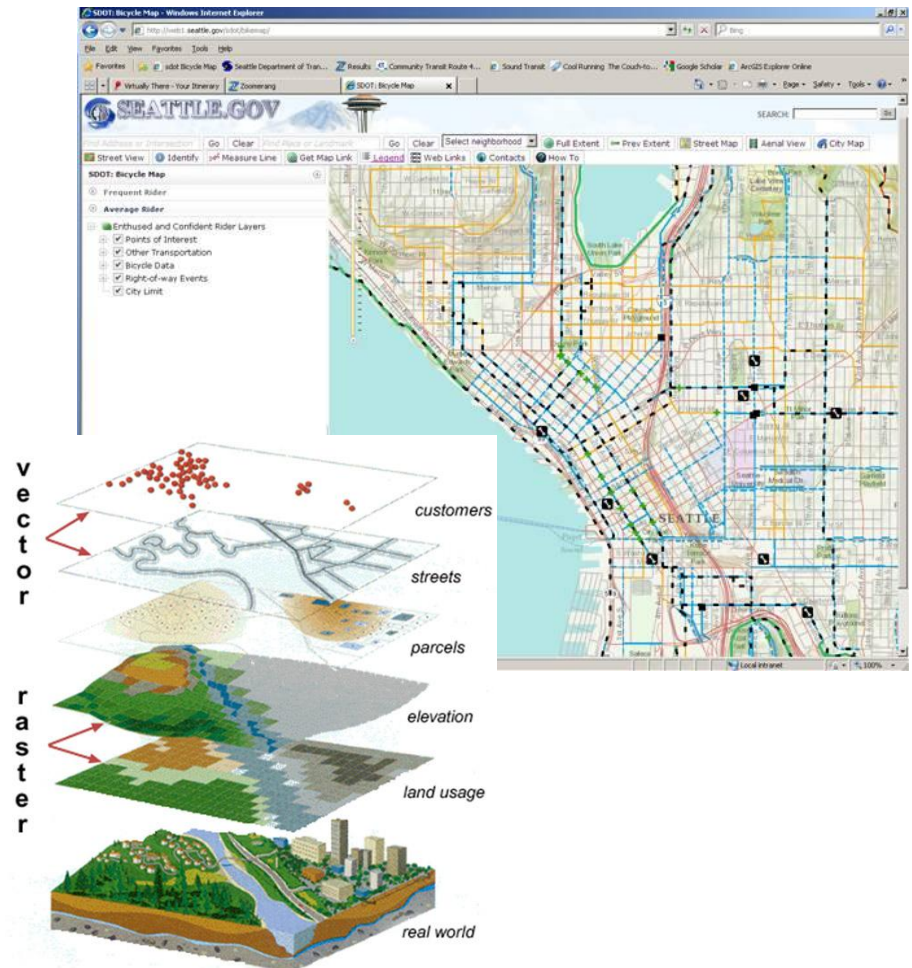
Urban Design and Complete Streets Program

- Streetscape design plan development
- Complete Streets checklist development for capital projects
- Transportation hub and station design
- Project development and coordination



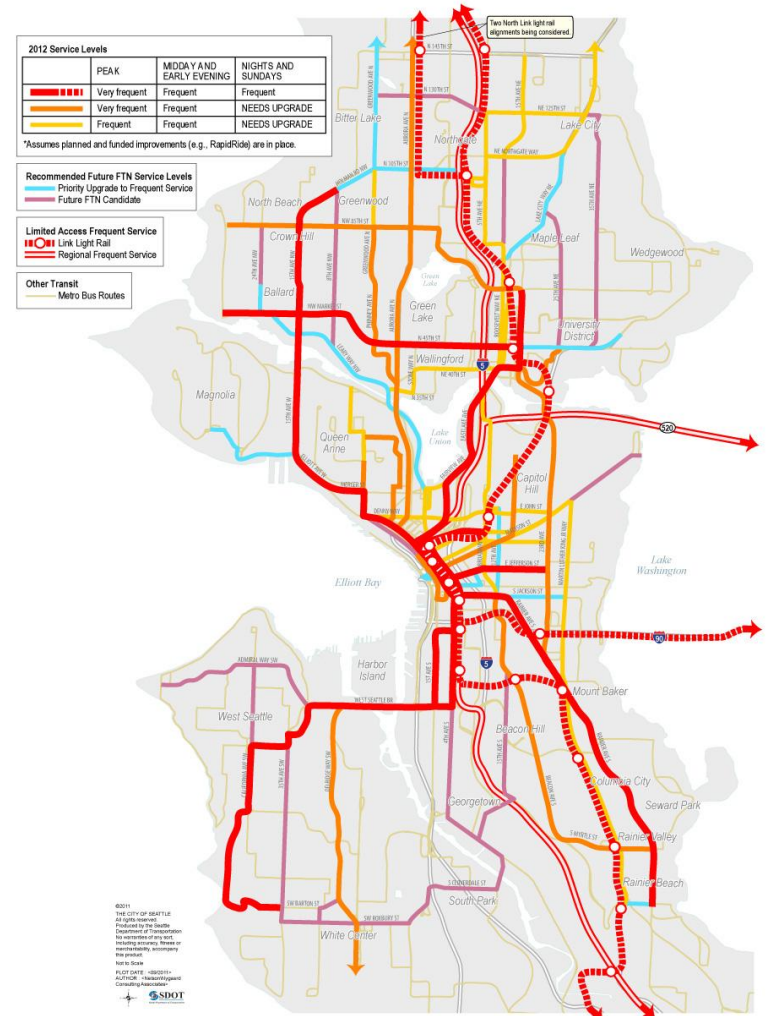
GIS Analysis and Data Management

- GIS data analysis and support for programs and planning projects
- Mapping and cartographic standards development
- Planning data maintenance and stewardship



Transit Planning and System Development

- Transit policy and plan development
- Transit plan implementation
- Interagency coordination, advocacy and committee staffing
- Project design reviews



Transit Service Programs

- Metro Service partnership program
 - 45,000 hours of added service per year
- Ride Free Area discontinuation/Pay on Entry program



Speed and Reliability Improvement Programs

- Priority Bus Corridor program management
 - Market/45th
 - Rainier/Jackson Intelligent Transportation Systems
 - NW 85th Street
- Spot improvement program management
 - Greenwood from N. 90th – N. 105th
 - Uptown/Belltown ETB efficiency
 - Parking restrictions for transit



Parking Management Programs

- On-street parking policy development and implementation
 - SeaPark Program /Performance Based Parking Pricing
 - Pay-by-Cell
- e-Park and AWW Parking mitigation implementation
- Neighborhood-based parking programs
 - Center City and Community Parking Programs
 - Light Rail Station Area/RPZs



Travel Options Programs

- Strategic Planning and Pricing Strategies
 - TDM policy development and implementation
 - Bikeshare analysis and implementation
 - Congestion pricing and tolling
- Education, incentive and encouragement programs
 - Way to Go, Seattle!
 - WBR Newsletter
 - Modal Plan implementation
 - Secured bicycle parking
 - Business District Intercept Survey Pilot

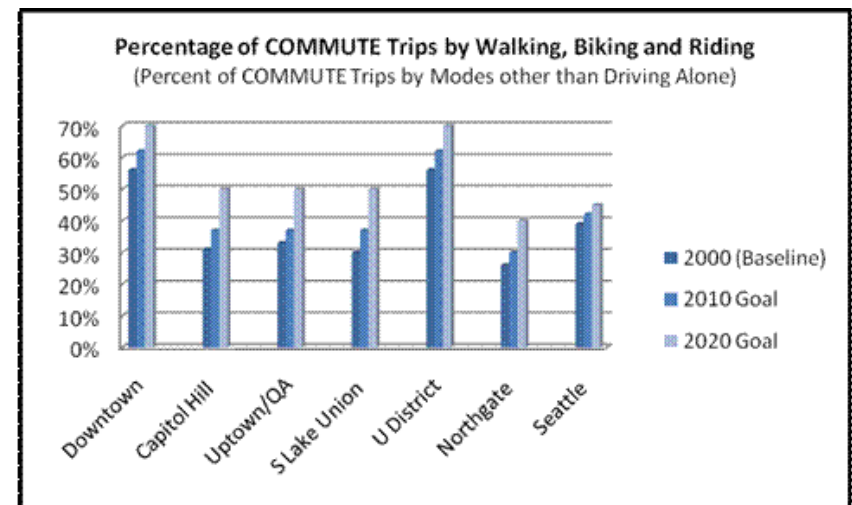


Travel Options Programs (cont.)

- Commute Trip Reduction Programs
 - City employees commute program
 - State CTR implementation
 - Transportation Management Plan (TMP) monitoring
 - Transportation Management Association (TMA) Support
 - Downtown Transportation Alliance (DTA) Partnership
 - Mode share goal monitoring

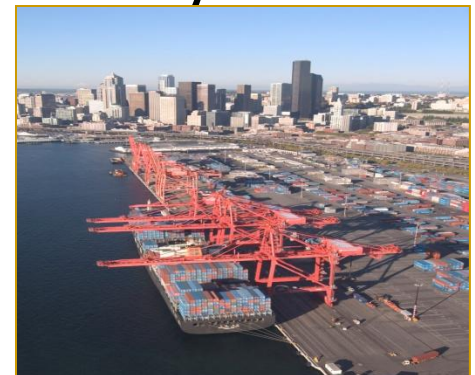
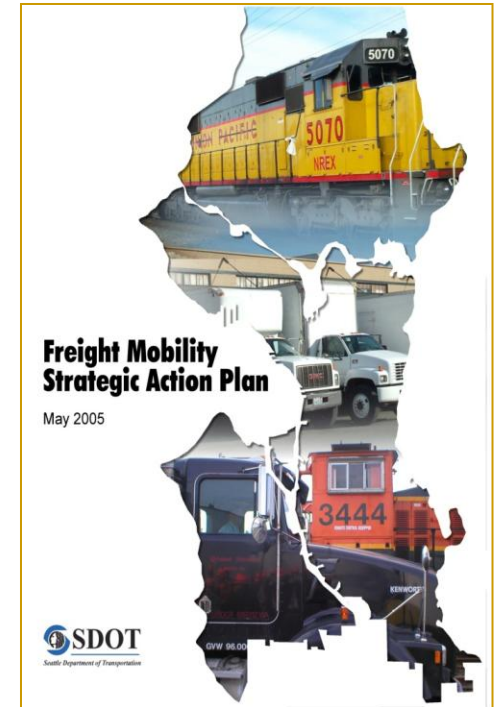


COMMUTE SEATTLE



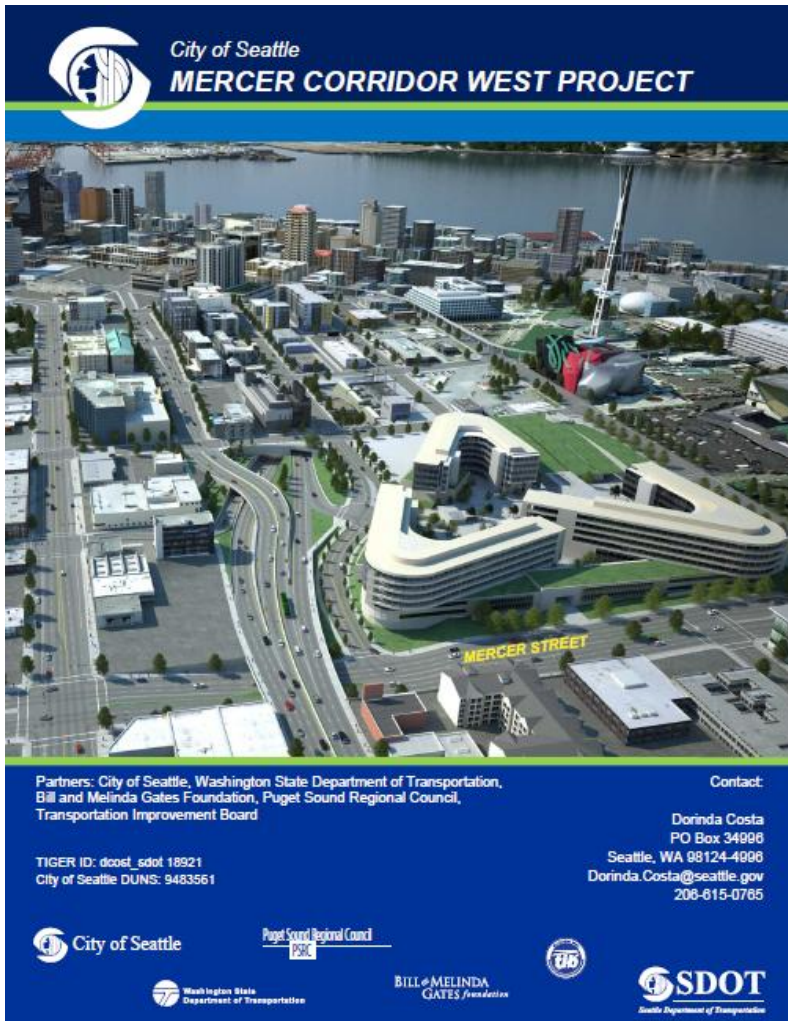
Freight Mobility Programs

- Freight mobility policy development and implementation
 - Major Truck Streets designation and design standards
 - Freight needs identification
 - Manufacturing Industrial Center
- Local and Regional partnerships and advocacy
 - WSDOT
 - PSRC
 - Port of Seattle



Revenue Development

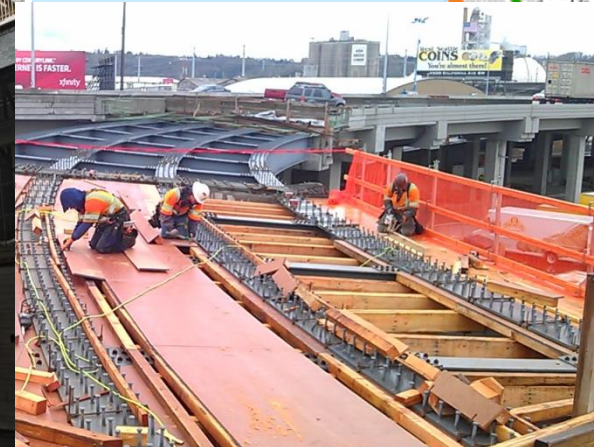
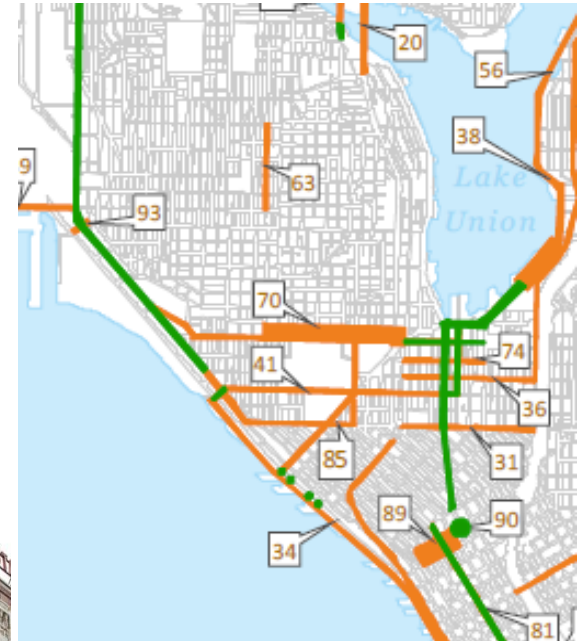
- Grant development and program management
- Mitigation and developer payment program
- Transportation funding package development



**Citizens Transportation
Advisory Committee III**

Capital Planning and Programming

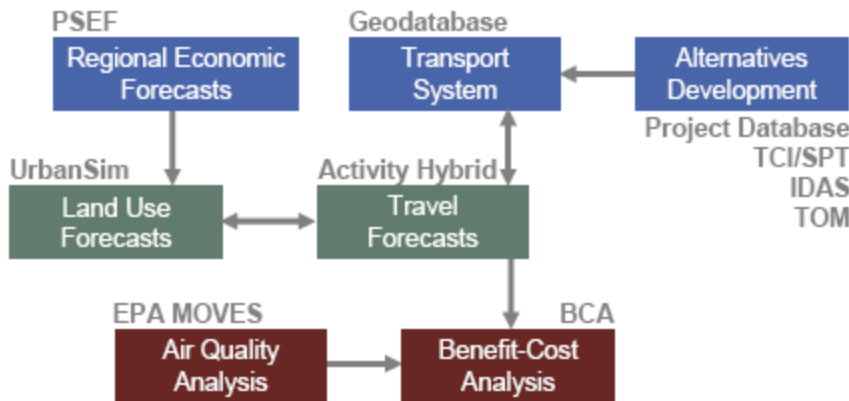
- Large Capital Project prioritization
- Coordinated Infrastructure Planning
- Major project funding plans



Regional Policy and Planning



- Transportation Policy Board support
- Regional forum representation and advocacy
- Legislative analysis (federal, state, and regional)
- Travel demand modeling



Asset Management Program

For \$13B in SDOT assets:

- Infrastructure asset inventory status and condition
- Level-of-service standards
- Asset risk in decision-making
- Lifecycle and unit cost development for O & M and capital renewal
- Asset management plans
- O & M business procedure and reporting
- Knowledge management strategy

Asset Management

- Asset management informs the budget and capital decision-making:
 - Condition and risk introduced to capital prioritization
 - Condition and replacement cycle used to develop budget requirement
- PSRC recently established a grant set-aside for asset preservation; Asset Management principles informed this action

Performance Tracking

Project	Status
Secured Grant Awards Totaling \$24 million	Completed
Complete Streets Checklist Revisions	Completed
Action Agenda and SDOT Performance Metrics	Completed
Database of Modal/Neighborhood Plan Status	In Progress
Market/45 th Priority Bus Corridor Phase 1	In Progress
Sidewalk Asset Management Plan	In Progress
Performance-based Parking Pricing Program	On-going
Parking Pay-by-Cell Phone Project	In Progress



Questions?